## Wireless E-911 PSAP Funding Request/Report Worksheet

	ampton Police Communications	Period:	2002
	Total Approved:	\$186,272.95	
	Total Actual:		
	Difference: _		
all Load	Data:		
	Description	Estimated	Actual
	hone calls handled by the PSAP	385.268	
	calls handled by the PSAP	84,840	
Total wireless 911 calls handled by the PSAP		18.000	
Percentage of wireless to total calls :4.67%		Percentage of wireless to 9-1-1 calls :21.22%	
quipmen	t used only for Wireless E-911:		
	Description	Estimated	Actual
Total dedic	cated wireless Equipment :	\$ 0.00	
	uipment:		
	Description	Estimated	Actual
Total Shar	ed Equipment for Formula:		
Total Silai	18,000		l
Estimate	d:or or	X	= \$ 0.00
Actual:		X	=
	hange Costs (I EC):	X	=
	hange Costs (LEC):		
ocal Exc	hange Costs (LEC):  Description	Estimated	= Actual
	Description		
ocal Exc 4 trunks Total LEC	Description  Costs:	Estimated \$ 4,032.00	
ocal Exc	Description  Costs:	Estimated \$ 4,032.00	
ocal Exc 4 trunks Total LEC	Description  Costs:  Description	Estimated \$ 4,032.00 \$ 4.032.00	Actual
4 trunks Total LEC	Description  Costs:  Description	Estimated \$ 4,032.00 \$ 4.032.00	Actual
4 trunks Total LEC Personnel Salary and Total Sha	Description  Costs:  Description  d benefits  red Equipment for Formula:  18 000	Estimated \$ 4,032.00 \$ 4.032.00 Estimated \$ 1,748.953.50 \$ 1,748.953.50	Actual
4 trunks Total LEC	Description  Costs:  Costs:  Description  benefits red Equipment for Formula:  18,000  10.42%	Estimated \$ 4,032.00 \$ 4.032.00	Actual
4 trunks Total LEC ersonnel Salary and Total Sha	Description  Costs:  Costs:  Description  d benefits red Equipment for Formula:  18,000  or 10,42%	Estimated \$ 4,032.00 \$ 4.032.00	Actual  Actual  = \$ 182,240.95
4 trunks Total LEC Personnel Salary and Total Sha	Description  Costs:  Description  d benefits red Equipment for Formula:  d: 18,000 or 10.42% Increased to minimum	Estimated \$ 4,032.00 \$ 4.032.00	Actual
4 trunks Total LEC ersonnel Salary and Total Sha	Description  Costs:  Description  descriptio	Estimated \$ 4,032.00 \$ 4.032.00	Actual  Actual  = \$ 182,240.95
4 trunks Total LEC Personnel Salary and Total Sha Estimated Actual:	Description  Costs:  Description  descriptio	Estimated \$ 4,032.00 \$ 4.032.00	Actual  Actual  = \$ 182,240.95
4 trunks Total LEC Personnel Salary and Total Sha Estimated Actual:	Description  Costs:  Description  benefits red Equipment for Formula:  18,000 385,268 or 10.42% Increased to minimum  0	Estimated \$ 4,032.00 \$ 4.032.00	Actual  Actual  = \$ 182,240.95